

**ANALYSIS OF 2022-23 CALC 2  
COMPARED TO 2022-23 CONF**

**Alachua County**

DESCRIPTION	(1) 2022-23 CALC 2	(2) 2022-23 Conference Report	2022-23 CALC 2 OVER (UNDER) 2022-23 CONF (1) - (2)	Percent Increase -Decrease
BASE STUDENT ALLOCATION	\$4,587.40	\$4,587.40	\$0.00	0.00%
DISTRICT COST DIFFERENTIAL	0.9796	0.9796	-	0.00%
UNWEIGHTED FTE	30,172.37	30,172.37	-	0.00%
WEIGHTED FTE	32,704.37	32,704.37	-	0.00%
SCHOOL TAXABLE VALUE	\$20,250,373,756	\$20,250,373,756	\$0	0.00%
REQUIRED LOCAL EFFORT MILLAGE	3.250	3.557	(0.307)	
DISCRETIONARY MILLAGE	0.748	0.748	-	
TOTAL MILLAGE	3.998	4.305	(0.307)	-7.13%
<b>FEFP DETAIL:</b>				
WFTE X BSA DCD	\$146,967,455	\$146,967,455	\$0	
COMPRESSION ADJUSTMENT .748 MILLS	5,437,061	4,726,502	710,559	
DJJ SUPPLEMENTAL ALLOCATION	117,520	117,520	-	
ESE GUARANTEED ALLOCATION	11,503,325	11,581,337	(78,012)	
FUNDING COMPRESSION	2,030,148	1,927,453	102,695	
INSTRUCTIONAL MATERIALS	2,536,717	2,551,923	(15,206)	
MENTAL HEALTH	1,441,010	1,441,010	-	
READING INSTRUCTION	1,693,001	1,693,170	(169)	
SAFE SCHOOLS	2,752,243	2,752,243	-	
STUDENT TRANSPORTATION	4,534,620	4,599,054	(64,434)	
SUPPL. ACAD. INSTRUCTION ALLOCATION	8,182,728	8,206,624	(23,896)	
TEACHER SALARY INCREASE ALLOCATION	7,817,205	7,818,043	(838)	
TEACHER CLASSROOM SUPPLY PROGRAM	554,588	554,588	-	
TURNAROUND SUPPLEMENT	500,080	799,460	(299,380)	
TOTAL FEFP	\$196,067,701	\$195,736,382	\$331,319	
<b>LESS LOCAL FEFP FUNDS: AND PRORATION</b>				
REQUIRED LOCAL EFFORT	\$69,997,519	\$70,071,331	(\$73,812)	
Proration to Appropriation	(\$345,420)	\$0	(\$345,420)	
Scholarship Programs	(17,056,035)	(18,228,321)	1,172,286	
STATE NET FEFP FUNDS	\$108,668,727	\$107,436,730	\$1,231,997	
<b>CATEGORICALS:</b>				
CLASS SIZE	28,292,856	28,292,856	-	
SCHOOL LOTTERY & RECOGNITION FUNDS	-	-	-	
TOTAL MAJOR CATEGORICALS	\$28,292,856	\$28,292,856	\$0	
TOTAL STATE FUNDING	\$136,961,583	\$135,729,586	\$1,231,997	
POTENTIAL DISCRETIONARY	\$16,275,457	\$14,732,280	\$1,543,177	
POTENTIAL REQUIRED LOCAL EFFORT (RLE)	69,997,519	70,071,331	(73,812)	
TOTAL LOCAL FUNDING	\$86,272,976	\$84,803,611	\$1,469,365	
TOTAL POTENTIAL FUNDING	\$223,234,559	\$220,533,197	\$2,701,362	1.22%
Dollars Per UWFE	\$7,952.48	\$7,913.25	\$39.23	0.50%
STATE	\$5,093.14	\$5,102.61	-\$9.47	
LOCAL TAXES	\$2,859.34	\$2,810.64	\$48.70	
	\$7,952.48	\$7,913.25	\$39.23	0.50%